

FY26 Charter Operating Budget

				Base Budget	Comp/Ins Increase	Final OpBud
92400	1000000000	Public Education Commission	200	\$0.00	\$ -	
	1000000000		300	\$300,708.91		
	1000000000		400	\$216,343.00		
	1000000000		500			
Total				\$517,051.91		
92400	2130000000	Reserve Budget	200	\$2,104,659.00		
	2130000000		300	\$0.00		
	2130000000		400	\$0.00		
	2130000000		500	\$0.00		
Total				\$2,104,659.00		
92400	4320000000	Charter Schools	200			
	4320000000		300	\$832,280.00		
	4320000000		400	\$70,120.00		
	4320000000		500		\$ -	
Total				\$902,400.00	\$ -	
92400	5500000000	Administrative Services Div	200	\$ 1,011,541	\$ -	
	5500000000		300	\$ 535,720	\$ -	
	5500000000		400	\$ 239,814	\$ -	
	5500000000		500		\$ -	
				\$ 1,787,076	\$ -	
				\$ 5,311,187		

2026						FY26 Percentage		Variance			
Districts	89	FY26 OpBud Final				32.46%					
Local Charters	40	3,116,200	200	\$ 3,116,200	\$ 1,011,541	\$ -	\$ (3,116,200)	\$ 2,104,659	\$2,104,659.00		
State Charters	62	1,650,400	300	\$ 1,650,400	\$ 535,720	\$ -	\$ (1,650,400)	\$ 1,114,680	\$1,132,988.91		
	191	738,800	400	\$ 738,800	\$ 239,814	\$ -	\$ (738,800)	\$ 498,986	\$286,463.00		
		-	500	\$ -	\$ -	\$ -	\$ -				
Admin %	32.46%	5,505,400		\$ 5,505,400	\$ 1,787,076	\$ -	\$ (5,505,400)	\$ 3,718,324	\$3,524,110.91		

