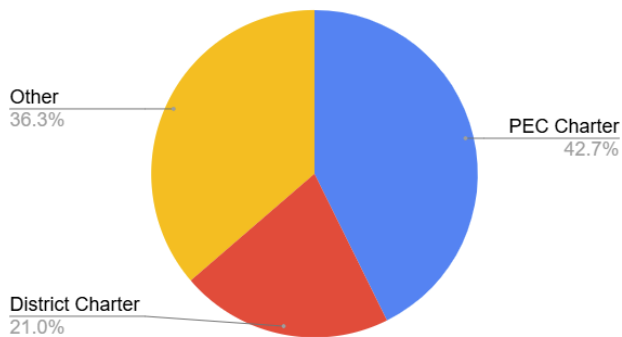


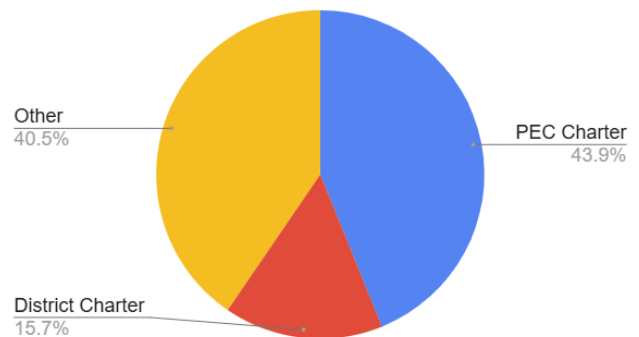
**Charter Schools Conference Data and Options**  
**Prepared by the Charter Schools Division (CSD) for**  
**August 21, 2025, PEC Work Session**

	2025 Conference	2024 Conference
Attendees	351	314
<b>PEC Charter School Attendees</b>	<b>154</b>	<b>134</b>
District Charter School Attendees	55	66
Sessions	31	63
Sessions with GC credit	17	19
Budget	\$310,000.00	\$365,000.00
Expenses	\$307,045.81	\$337,925.02
Sponsor payments	\$31,500.00	\$23,000.00
<b>Charter 2% cost</b>	<b>\$275,545.81</b>	<b>\$314,925.02</b>
2% cost as percent of budget	89%	86%
2% cost per attendee	\$785.03	\$1,002.95
<b>2% cost per PEC charter attendee</b>	<b>\$1,789.26</b>	<b>\$2,350.19</b>

2024 Conference



2025 Conference



**Options:**

- Statewide conference as in prior years in June 2026
- Regional school leader meetings and governing board training/networking opportunities
- Statewide conference and regional meetings in alternate years

The CSD sent a survey to school leaders on August 15 requesting feedback about these proposed options by August 20 for presentation to the PEC during the CSD Report at the August 22 meeting.