FY2026/2027 EACH LEA's SHARE of $55 MILLION APPROPRIATION IN SEG for INSTRUCTIONAL MATERIALS, INCLUDING DUAL-CREDIT INSTRUCTIONAL MATERIALS AND EDUCATIONAL TECHNOLOGY

BUDGET IN FUND 11000 USING OBJECT EXPENDITURE CODE 56105 FOR K-12 INSTRUCTIONAL MATERIALS and 56110 FOR DUAL-CREDIT INSTRUCTIONAL MATERIALS

	DISTRICT/CHARTER	FY27 FINAL	Total Appropriation	55,000,000.00
	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
			Adjusted Approp.	55,000,000.00
		$83.9965359	Adjustment Factor	1.00000000000
Alphabetically (school districts then charter schools)		per prorgram unit	Base	$55,000,000
SCHOOL DISTRICTS:				
ALAMOGORDO	9688.902	$813,834.20		
ALBUQUERQUE	147689.676	$12,405,421.17		
ANIMAS	514.365	$43,204.88		
ARTESIA	6992.942	$587,382.90		
AZTEC	4362.628	$366,445.64		
BELEN	7416.550	$622,964.51		
BERNALILLO	6441.197	$541,038.24		
BLOOMFIELD	4992.541	$419,356.15		
CAPITAN	1151.887	$96,754.52		
CARLSBAD	14152.388	$1,188,751.57		
CARRIZOZO	565.370	$47,489.12		
CENTRAL CONS.	9700.021	$814,768.16		
CHAMA	875.172	$73,511.42		
CIMARRON	878.248	$73,769.79		
CLAYTON	1033.939	$86,847.29		
CLOUDCROFT	1262.724	$106,064.44		
CLOVIS	13771.874	$1,156,789.71		
COBRE CONS.	2329.467	$195,667.16		
CORONA	447.817	$37,615.08		
CUBA	1848.608	$155,276.67		
DEMING	10458.294	$878,460.47		
DES MOINES	493.486	$41,451.11		
DEXTER	1880.177	$157,928.35		
DORA	595.909	$50,054.29		
DULCE	1522.928	$127,920.68		
ELIDA	537.200	$45,122.94		
ESPANOLA	5867.308	$492,833.55		
ESTANCIA	1634.791	$137,316.78		
EUNICE	1581.651	$132,853.21		
FARMINGTON	20169.104	$1,694,134.87		
FLOYD	677.164	$56,879.43		
FT SUMNER	783.331	$65,797.09		
GADSDEN	26291.675	$2,208,409.62		
GALLUP-MCKINLEY	24206.856	$2,033,292.05		
GRADY	546.104	$45,870.84		
GRANTS	6157.349	$517,195.99		
HAGERMAN	1109.435	$93,188.70		
HATCH	2702.951	$227,038.52		
HOBBS	20627.518	$1,732,640.06		
HONDO	498.983	$41,912.84		
HOUSE	358.335	$30,098.90		
JAL	1432.498	$120,324.87		
JEMEZ MOUNTAIN	588.788	$49,456.15		
JEMEZ VALLEY	949.550	$79,758.91		
LAKE ARTHUR	572.493	$48,087.43		
LAS CRUCES	46887.800	$3,938,412.78		
LAS VEGAS CITY	2538.264	$213,205.38		
LOGAN	823.755	$69,192.57		
LORDSBURG	1079.265	$90,654.52		
LOS ALAMOS	6918.964	$581,169.01		
LOS LUNAS	16241.033	$1,364,190.51		
LOVING	1757.366	$147,612.66		
LOVINGTON	8179.554	$687,054.20		
MAGDALENA	887.147	$74,517.27		
MAXWELL	410.034	$34,441.44		

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	DISTRICT/CHARTER	FY27 FINAL	Total Appropriation	55,000,000.00
	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
			Adjusted Approp.	55,000,000.00
		$83.9965359	Adjustment Factor	1.00000000000
Alphabetically (school districts then charter schools)		per prorgram unit	Base	$55,000,000
MELROSE	774.592	$65,063.04		
MESA VISTA	756.599	$63,551.70		
MORA	943.260	$79,230.57		
MORIARTY-EDGEWOOD	4998.842	$419,885.41		
MOSQUERO	418.575	$35,158.85		
MOUNTAINAIR	614.493	$51,615.28		
PECOS	1100.341	$92,424.83		
PENASCO	863.482	$72,529.50		
POJOAQUE	3333.372	$279,991.70		
PORTALES	5275.558	$443,128.60		
QUEMADO	587.145	$49,318.15		
QUESTA	952.435	$80,001.24		
RATON	1747.406	$146,776.05		
RESERVE	409.972	$34,436.23		
RIO RANCHO	33911.639	$2,848,460.20		
ROSWELL	18240.451	$1,532,134.70		
ROY	367.014	$30,827.90		
RUIDOSO	3434.221	$288,462.67		
SAN JON	441.817	$37,111.10		
SANTA FE	21758.878	$1,827,670.38		
SANTA ROSA	1620.217	$136,092.62		
SILVER CITY	4542.715	$381,572.32		
SOCORRO	2609.969	$219,228.35		
SPRINGER	501.248	$42,103.10		
TAOS	3915.066	$328,851.98		
TATUM	844.405	$70,927.09		
TEXICO	1334.872	$112,124.62		
TRUTH OR CONS.	2788.496	$234,224.00		
TUCUMCARI	2001.044	$168,080.76		
TULAROSA	2345.027	$196,974.14		
VAUGHN	372.909	$31,323.06		
WAGON MOUND	349.423	$29,350.32		
WEST LAS VEGAS	3351.299	$281,497.51		
ZUNI	2789.055	$234,270.96		
TOTAL SCHOOL DISTRICTS	**584379.213**	**$49,085,829.00**		
CHARTER SCHOOLS:				
21ST CENTURY PUBLIC ACADEMY	657.339	$55,214.20		
ABQ CHARTER ACADEMY	824.030	$69,215.67		
ABQ SCHOOL OF EXCELLENCE	2071.855	$174,028.64		
ABQ SIGN LANGUAGE ACADEMY	886.407	$74,455.12		
ACADEMY FOR TECHNOLOGY & CLASSICS	674.812	$56,681.87		
ACE LEADERSHIP HIGH SCHOOL	627.078	$52,672.38		
ACES TECHNICAL CHARTER SCHOOL	350.338	$29,427.18		
ALBUQUERQUE AVIATION ACADEMY	611.692	$51,380.01		
ALBUQUERQUE BILINGUAL ACADEMY	709.757	$59,617.13		
ALBUQUERQUE COLLEGIATE CHARTER SCHOOL	457.228	$38,405.57		
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	577.687	$48,523.71		
ALDO LEOPOLD CHARTER	565.383	$47,490.21		
ALICE KING COMMUNITY SCHOOL	878.746	$73,811.62		
ALMA D'ARTE CHARTER	170.924	$14,357.02		
ALTURA PREPARATORY SCHOOL	446.824	$37,531.67		
AMY BIEHL CHARTER HIGH SCHOOL	422.960	$35,527.17		
ANANSI CHARTER SCHOOL	440.631	$37,011.48		
CESAR CHAVEZ COMMUNITY SCHOOL	409.776	$34,419.76		

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	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
			Adjusted Approp.	55,000,000.00
		$83.9965359	Adjustment Factor	1.00000000000
Alphabetically (school districts then charter schools)		per prorgram unit	Base	$55,000,000
CHRISTINE DUNCAN HERITAGE ACADEMY	1358.200	$114,084.10		
CIEN AGUAS INTERNATIONAL	889.708	$74,732.39		
COLLINS LAKE OUTDOOR SCHOOL	79.990	$6,718.88		
CORAL COMMUNITY CHARTER	477.386	$40,098.77		
CORRALES INTERNATIONAL	517.742	$43,488.53		
COTTONWOOD CLASSICAL PREP	1552.100	$130,371.02		
COTTONWOOD VALLEY CHARTER	399.109	$33,523.77		
DEAP	127.340	$10,696.12		
DEMING CESAR CHAVEZ	360.349	$30,268.07		
DIGITAL ARTS AND TECHNOLOGY ACADEMY	593.612	$49,861.35		
DREAM DINE	35.896	$3,015.14		
EAST MOUNTAIN HIGH SCHOOL	881.970	$74,082.42		
EL CAMINO REAL ACADEMY	754.999	$63,417.30		
EQUIP ACADEMY OF NEW MEXICO	134.663	$11,311.23		
ESTANCIA VALLEY CLASSICAL ACADEMY	1048.374	$88,059.78		
EXPLORE ACADEMY	2751.859	$231,146.62		
EXPLORE ACADEMY - LAS CRUCES	1093.673	$91,864.74		
EXPLORE ACADEMY - RIO RANCHO	868.265	$72,931.25		
GILBERT L SENA CHARTER HS	451.826	$37,951.82		
GORDON BERNELL CHARTER	493.567	$41,457.92		
HEALTH LEADERSHIP HIGH SCHOOL	473.960	$39,811.00		
HORIZON ACADEMY WEST	879.320	$73,859.83		
HOZHO ACADEMY	1778.850	$149,417.24		
INSPIRA STEAM ACADEMY	121.949	$10,243.29		
INTERNATIONAL SCHOOL AT MESA DEL SOL	623.092	$52,337.57		
J PAUL TAYLOR ACADEMY	413.567	$34,738.20		
JEFFERSON MONTESSORI ACADEMY	371.551	$31,209.00		
LA ACADEMIA DE ESPERANZA	558.058	$46,874.94		
LA ACADEMIA DOLORES HUERTA	204.123	$17,145.62		
LOS PUENTES CHARTER	347.238	$29,166.79		
MARK ARMIJO ACADEMY	543.679	$45,667.15		
MCCURDY CHARTER SCHOOL	972.765	$81,708.89		
MIDDLE COLLEGE HIGH SCHOOL	313.918	$26,368.02		
MISSION ACHIEVEMENT AND SUCCESS	3826.927	$321,448.61		
MONTE DEL SOL CHARTER	779.295	$65,458.08		
MONTESSORI OF THE RIO GRANDE	430.026	$36,120.69		
MORENO VALLEY HIGH	188.213	$15,809.24		
MOSAIC ACADEMY CHARTER	360.805	$30,306.37		
MOUNTAIN MAHOGANY COMMUNITY SCHOOL	534.852	$44,925.72		
NATIVE AMERICAN COMMUNITY ACADEMY	974.440	$81,849.58		
NEW AMERICA SCHOOL	274.155	$23,028.07		
NEW AMERICA SCHOOL - LAS CRUCES	386.518	$32,466.17		
NEW MEXICO ACADEMY FOR THE MEDIA ARTS	293.842	$24,681.71		
NEW MEXICO CONNECTIONS ACADEMY	2963.896	$248,957.00		
NEW MEXICO INTERNATIONAL SCHOOL	780.866	$65,590.04		
NM SCHOOL FOR THE ARTS	596.832	$50,131.82		
NORTH VALLEY ACADEMY	526.781	$44,247.78		
NORTHPOINT CHARTER SCHOOL	295.946	$24,858.44		
PECOS CYBER ACADEMY	3817.715	$320,674.84		
PUBLIC ACADEMY FOR PERFORMING ARTS	799.372	$67,144.48		
RAICES DEL SABER XINACHTLI COMMUNITY	264.867	$22,247.91		
RED RIVER VALLEY CHARTER SCHOOL	220.854	$18,550.97		
RENAISSANCE ACADEMY CHARTER SCHOOL	274.944	$23,094.34		
RIO GALLINAS SCHOOL	249.319	$20,941.93		
RIO GRANDE ACADEMY OF FINE ARTS	441.615	$37,094.13		
ROBERT F. KENNEDY CHARTER	711.562	$59,768.74		

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			Adjusted Approp.	55,000,000.00
		$83.9965359	Adjustment Factor	1.00000000000
Alphabetically (school districts then charter schools)		per prorgram unit	Base	$55,000,000
ROOTS & WINGS COMMUNITY	165.527	$13,903.69		
SACRAMENTO SCHOOL OF ENGINEERING AND S(	62.640	$5,261.54		
SAN DIEGO RIVERSIDE CHARTER	165.747	$13,922.17		
SANDOVAL ACADEMY OF BILINGUAL EDUCATION	507.402	$42,620.01		
SCHOOL OF DREAMS ACADEMY	1071.094	$89,968.19		
SENDERO SCHOOL OF ACADEMICS AND CAREER	460.064	$38,643.78		
SIDNEY GUTIERREZ MIDDLE	360.000	$30,238.75		
SIEMBRA LEADERSHIP HIGH SCHOOL	1149.015	$96,513.28		
SIX DIRECTIONS INDIGENOUS SCHOOL	114.537	$9,620.71		
SOLARE COLLEGIATE CHARTER SCHOOL	918.631	$77,161.82		
SOUTH VALLEY ACADEMY	1425.461	$119,733.79		
SOUTH VALLEY PREP	291.930	$24,521.11		
SUN MOUNTAIN COMMUNITY SCHOOL	226.375	$19,014.72		
TAOS ACADEMY	632.979	$53,168.04		
TAOS INTEGRATED SCHOOL OF ARTS	434.245	$36,475.08		
TAOS INTERNATIONAL SCHOOL	382.325	$32,113.98		
TAOS MUNICIPAL CHARTER	515.324	$43,285.43		
TECHNOLOGY LEADERSHIP HIGH SCHOOL	666.922	$56,019.14		
THE ALB TALENT DEVELOPMENT CHARTER	298.698	$25,089.60		
THE ASK ACADEMY	1047.168	$87,958.48		
THE GREAT ACADEMY	144.802	$12,162.87		
THE MASTERS PROGRAM	538.722	$45,250.78		
THE MONTESSORI ACADEMY	887.753	$74,568.18		
THRIVE COMMUNITY SCHOOL	700.577	$58,846.04		
TIERRA ADENTRO	521.892	$43,837.12		
TIERRA ENCANTADA CHARTER SCHOOL	593.228	$49,829.10		
TURQUOISE TRAIL CHARTER SCHOOL	1193.730	$100,269.18		
VISTA GRANDE HIGH SCHOOL	252.422	$21,202.57		
VOZ COLLEGIATE PREPARATORY CHARTER SCH(	288.169	$24,205.20		
WALATOWA CHARTER HIGH	142.509	$11,970.26		
TOTAL CHARTER SCHOOLS	**70409.695**	**$5,914,171.00**		
GRAND TOTAL	**654788.908**	**$55,000,000.00**		