NEW MEXICO
Public Education Department

FY27 K12 Education Budget Differences

The Public Education Department has identified $145 million in differences between the executive and LFC education budget recommendations that are critical to improving student outcomes in New Mexico. Below are the most significant differences.

Decreases the Unit Value for FY27	Executive	LFC	Difference
Enrollment Decline	$0	-$45M	$45M
K12 Plus Funding	$14M	$0	$14M
TOTAL	**$14M**	**-$45M**	**$59M**

Defunds Major Education Initiatives	Executive	LFC	Difference
Literacy Center (Operational Funding)	$5M	$0	$5M
Literacy Coaches for Elementary Schools with Low Proficiency	$15M	$0	$15M
Career Technical Education	$27M	$0	$27M
Teacher Professional Development (Including School Boards)	$6M	$0	$6M
School Improvement and Transformation / ESSA Compliance	$6M	$0	$6M
Multi-Layered System of Supports Training	$.4M	$0	$.4M
Math Pathways	$.5M	$0	$.5M
LEA Administrative Burden Reduction	$2.5M	$0	$2.5M
Out-of-School Time Learning	$14M	$7M	$7M
TOTAL	**$76M**	**$7M**	**$69M**

Defunds Implementation of Education Acts	Executive	LFC	Difference
Black Education Act	$.5M	$0	$.5M
Bilingual Multicultural Education Act	$1M	$0	$1M
Hispanic Education Act	$1.5M	$0	$1.5M
TOTAL	**$3M**	**$0M**	**$3M**

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Reduces Funding to Schools	Executive	LFC	Difference
Instructional Materials	$11M	$0	$11M
TOTAL	**$11M**	**$0M**	**$11M**

Defunding Culturally Relevant Assessments	Executive	LFC	Difference
New Culturally Relevant Student Metrics	$.2M	$0	.2M
New Community-Based Assessment Items	$.5M	$0	$.5M
TOTAL	**$.7M**	**$0M**	**$.7M**

Defunds System Improvements	Executive	LFC	Difference
Student Behavior Management Training for Bus Drivers	$.350M	$0	$.350M
Education Technology Training for Educators	$.4M	$0	$.4M
TOTAL	**$.75M**	**$0M**	**$.75M**

Affects Agency Operations	Executive	LFC	Difference
PED Agency Budget	$29M	$27M	$2M
School Accreditation	$.75M	$0	$.75M
TOTAL	**$29.75M**	**$27M**	**$2.75M**