2016-2017 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits* Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
ACADEMY OF TRADES AND TECHNOLOGY	$418,514	22.75%	-12.93%	$495,601	26.94%	3.30%	$214,239	11.65%	-1.85%	$1,128,354	61.33%	-11.49%	23.44%	0.69%	$1,839,715
ACE	$767,380	23.39%	-12.30%	$910,088	27.73%	4.09%	$394,750	12.03%	-1.47%	$2,072,218	63.15%	-9.67%	23.53%	0.78%	$3,281,393
AIMS @ UNM	$1,121,091	27.53%	-8.16%	$855,500	21.01%	-2.64%	$439,757	10.80%	-2.70%	$2,416,348	59.33%	-13.49%	22.25%	-0.50%	$4,072,796
ALAMOGORDO	$15,887,176	36.61%	0.93%	$11,214,147	25.84%	2.20%	$6,260,158	14.43%	0.93%	$33,361,481	76.87%	4.05%	23.10%	0.35%	$43,397,258
ALBUQUERQUE[1]	$274,577,602	36.41%	0.73%	$182,031,107	24.14%	0.50%	$103,380,033	13.71%	0.21%	$559,988,742	74.26%	1.43%	22.64%	-0.11%	$754,141,790
ALBUQUERQUE SCHOOL OF EXCELLENCE	$1,235,186	38.92%	3.24%	$289,981	9.14%	-14.50%	$359,186	11.32%	-2.18%	$1,884,353	59.38%	-13.45%	23.55%	0.80%	$3,173,543
ALBUQUERQUE SIGN LANGUAGE ACADEMY	$540,746	22.26%	-13.42%	$789,044	32.48%	8.84%	$313,236	12.89%	-0.60%	$1,643,026	67.63%	-5.19%	23.56%	0.80%	$2,429,317
ALDO LEOPOLD CHARTER SCHOOL	$620,094	29.61%	-6.07%	$564,646	26.97%	3.32%	$280,768	13.41%	-0.09%	$1,465,508	69.99%	-2.84%	23.70%	0.95%	$2,093,995
ALMA D' ARTE CHARTER HIGH SCHOOL	$828,578	42.61%	6.92%	$321,742	16.54%	-7.10%	$258,596	13.30%	-0.20%	$1,408,916	72.45%	-0.38%	22.48%	-0.27%	$1,944,773
AMY BIEHL CHARTER HIGH SCHOOL	$1,319,575	32.76%	-2.92%	$1,092,366	27.12%	3.48%	$553,249	13.74%	0.24%	$2,965,190	73.61%	0.79%	22.94%	0.19%	$4,027,975
ANIMAS	$752,096	28.05%	-7.63%	$661,642	24.68%	1.04%	$325,554	12.14%	-1.35%	$1,739,292	64.87%	-7.95%	23.03%	0.28%	$2,680,990
ANTHONY CHARTER SCHOOL	$301,122	31.20%	-4.48%	$237,605	24.62%	0.98%	$110,976	11.50%	-2.00%	$649,703	67.33%	-5.50%	20.60%	-2.15%	$965,022
ARTESIA	$11,728,225	37.24%	1.55%	$7,366,442	23.39%	-0.25%	$4,453,793	14.14%	0.64%	$23,548,460	74.77%	1.95%	23.32%	0.57%	$31,495,312
ASK ACADEMY	$1,442,638	42.01%	6.33%	$502,008	14.62%	-9.02%	$456,184	13.28%	-0.21%	$2,400,830	69.91%	-2.91%	23.46%	0.71%	$3,434,163
AZTEC[1]	$9,754,502	36.16%	0.48%	$6,596,867	24.46%	0.81%	$3,593,033	13.32%	-0.18%	$19,944,402	73.94%	1.12%	21.97%	-0.78%	$26,973,367
BELEN	$11,645,808	37.45%	1.77%	$6,291,914	20.23%	-3.41%	$4,170,678	13.41%	-0.09%	$22,108,400	71.09%	-1.73%	23.25%	0.50%	$31,097,498
BERNALILLO	$9,405,365	34.50%	-1.18%	$6,740,648	24.73%	1.08%	$3,547,901	13.01%	-0.48%	$19,693,914	72.24%	-0.58%	21.97%	-0.78%	$27,260,794
BLOOMFIELD	$8,906,249	35.74%	0.06%	$5,723,340	22.97%	-0.67%	$3,451,472	13.85%	0.35%	$18,081,061	72.56%	-0.26%	23.59%	0.84%	$24,917,070
CAPITAN	$1,811,067	31.77%	-3.91%	$1,132,323	19.87%	-3.78%	$687,946	12.07%	-1.43%	$3,631,336	63.71%	-9.11%	23.37%	0.62%	$5,699,938
CARLSBAD[1]	$24,034,936	36.13%	0.44%	$14,775,426	22.21%	-1.43%	$8,869,331	13.33%	-0.17%	$47,679,693	71.67%	-1.15%	22.85%	0.10%	$66,527,559
CARRIZOZO	$739,687	36.90%	1.22%	$369,578	18.44%	-5.21%	$253,943	12.67%	-0.83%	$1,363,208	68.00%	-4.82%	22.89%	0.14%	$2,004,592
CENTRAL	$20,798,141	35.89%	0.21%	$13,300,468	22.95%	-0.69%	$7,156,283	12.35%	-1.15%	$41,254,892	71.19%	-1.63%	20.99%	-1.76%	$57,946,902
CESAR CHAVEZ COMMUNITY SCHOOL	$512,718	20.32%	-15.36%	$421,957	16.72%	-6.92%	$220,169	8.73%	-4.77%	$1,154,844	45.77%	-27.05%	23.56%	0.80%	$2,522,954
CHAMA VALLEY	$1,424,087	28.74%	-6.94%	$1,342,509	27.10%	3.45%	$652,031	13.16%	-0.34%	$3,418,627	69.00%	-3.83%	23.57%	0.82%	$4,954,716
CIEN AGUAS INTERNATIONAL SCHOOL	$1,136,153	36.87%	1.19%	$474,745	15.41%	-8.23%	$432,309	14.03%	0.53%	$2,043,207	66.31%	-6.51%	26.84%	4.09%	$3,081,136
CIMARRON[1]	$1,996,936	37.09%	1.40%	$1,069,099	19.86%	-3.79%	$658,890	12.24%	-1.26%	$3,724,925	69.18%	-3.64%	21.49%	-1.26%	$5,384,439
CLAYTON	$1,884,272	35.33%	-0.35%	$1,037,972	19.46%	-4.18%	$683,252	12.81%	-0.69%	$3,605,496	67.60%	-5.22%	23.38%	0.63%	$5,333,389
CLOUDCROFT	$1,203,502	32.21%	-3.47%	$868,906	23.26%	-0.39%	$478,475	12.81%	-0.69%	$2,550,883	68.27%	-4.55%	23.09%	0.34%	$3,736,399
CLOVIS	$23,161,038	34.92%	-0.76%	$15,610,720	23.54%	-0.10%	$9,197,827	13.87%	0.37%	$47,969,585	72.33%	-0.50%	23.72%	0.97%	$66,323,299
COBRE	$3,472,555	28.74%	-6.95%	$3,297,220	27.29%	3.64%	$1,540,636	12.75%	-0.75%	$8,310,411	68.77%	-4.05%	22.76%	0.01%	$12,083,993
CORAL COMMUNITY CHARTER	$674,300	42.28%	6.60%	$275,076	17.25%	-6.39%	$224,869	14.10%	0.60%	$1,174,245	73.63%	0.81%	23.69%	0.94%	$1,594,836
CORONA	$676,260	37.65%	1.96%	$355,342	19.78%	-3.86%	$239,114	13.31%	-0.19%	$1,270,716	70.74%	-2.08%	23.18%	0.43%	$1,796,295
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	$2,225,938	50.15%	14.47%	$554,284	12.49%	-11.15%	$643,586	14.50%	1.00%	$3,423,808	77.14%	4.32%	23.15%	0.40%	$4,438,302
CUBA	$2,158,452	33.75%	-1.93%	$1,527,272	23.88%	0.24%	$545,000	8.52%	-4.98%	$4,230,724	66.15%	-6.67%	14.79%	-7.96%	$6,395,397
DEAP	$101,000	27.04%	-8.64%	$60,050	16.08%	-7.56%	$36,491	9.77%	-3.73%	$197,541	52.89%	-19.93%	22.66%	-0.09%	$373,484
DEMING[1]	$13,553,867	31.77%	-3.92%	$11,510,971	26.98%	3.34%	$5,445,052	12.76%	-0.74%	$30,509,890	71.50%	-1.32%	21.72%	-1.03%	$42,668,869
DES MOINES	$611,277	36.49%	0.80%	$319,864	19.09%	-4.55%	$210,672	12.58%	-0.92%	$1,141,813	68.16%	-4.67%	22.63%	-0.13%	$1,675,293
DEXTER	$3,029,296	33.92%	-1.77%	$1,958,945	21.93%	-1.71%	$1,390,341	15.57%	2.07%	$6,378,582	71.42%	-1.41%	27.87%	5.12%	$8,931,544
DORA	$1,065,081	32.96%	-2.73%	$740,546	22.91%	-0.73%	$429,831	13.30%	-0.20%	$2,235,458	69.17%	-3.65%	23.81%	1.05%	$3,231,815
DREAM DINE'	$97,000	18.92%	-16.76%	$130,000	25.36%	1.72%	$52,871	10.32%	-3.18%	$279,871	54.60%	-18.22%	23.29%	0.54%	$512,551
DULCE	$2,872,380	32.84%	-2.84%	$1,825,479	20.87%	-2.77%	$1,115,474	12.75%	-0.74%	$5,813,333	66.47%	-6.36%	23.74%	0.99%	$8,746,380
ELIDA	$752,921	44.88%	9.20%	$268,670	16.01%	-7.63%	$236,425	14.09%	0.60%	$1,258,016	74.99%	2.16%	23.14%	0.39%	$1,677,665
ESPANOLA[1]	$10,971,510	33.26%	-2.42%	$7,214,314	21.87%	-1.77%	$3,913,153	11.86%	-1.63%	$22,098,977	67.00%	-5.83%	21.52%	-1.23%	$32,985,248
ESTANCIA	$2,321,414	29.97%	-5.71%	$1,592,117	20.56%	-3.09%	$1,075,114	13.88%	0.38%	$4,988,645	64.41%	-8.41%	27.47%	4.72%	$7,744,864
ESTANCIA VALLEY CLASSICAL ACADEMY	$1,049,028	45.50%	9.81%	$284,532	12.34%	-11.30%	$252,598	10.96%	-2.54%	$1,586,158	68.79%	-4.03%	18.94%	-3.81%	$2,305,699
EUNICE	$2,464,354	31.40%	-4.29%	$1,540,645	19.63%	-4.01%	$940,429	11.98%	-1.52%	$4,945,428	63.01%	-9.82%	23.48%	0.73%	$7,849,122
EXPLORE ACADEMY	$895,620	45.39%	9.71%	$351,401	17.81%	-5.83%	$234,594	11.89%	-1.61%	$1,481,615	75.09%	2.27%	18.81%	-3.94%	$1,973,011
FARMINGTON[1]	$32,572,046	38.54%	2.86%	$19,275,999	22.81%	-0.83%	$11,679,647	13.82%	0.32%	$63,527,692	75.17%	2.35%	22.53%	-0.22%	$84,511,556
FLOYD	$948,179	37.71%	2.03%	$527,989	21.00%	-2.64%	$347,095	13.81%	0.31%	$1,823,263	72.52%	-0.30%	23.51%	0.76%	$2,514,142
FORT SUMNER	$1,479,734	37.29%	1.61%	$789,625	19.90%	-3.74%	$543,895	13.71%	0.21%	$2,813,254	70.90%	-1.92%	23.97%	1.22%	$3,967,849
GADSDEN	$44,374,383	37.47%	1.79%	$27,694,522	23.39%	-0.26%	$16,926,650	14.29%	0.80%	$88,995,555	75.15%	2.33%	23.49%	0.74%	$118,417,203
GALLUP[1]	$35,245,049	32.37%	-3.31%	$26,057,281	23.93%	0.29%	$14,206,367	13.05%	-0.45%	$75,508,697	69.35%	-3.47%	23.17%	0.42%	$108,883,642
GILBERT L. SENA CHARTER SCHOOL	$570,070	29.94%	-5.74%	$370,021	19.44%	-4.21%	$228,682	12.01%	-1.49%	$1,168,773	61.39%	-11.43%	24.33%	1.57%	$1,903,805
GRADY	$773,192	39.05%	3.36%	$406,481	20.53%	-3.11%	$273,173	13.80%	0.30%	$1,452,846	73.37%	0.55%	23.16%	0.41%	$1,980,096

2016-2017 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits* Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
GRANTS/CIBOLA	$10,264,700	33.49%	-2.19%	$6,463,036	21.09%	-2.55%	$3,540,800	11.55%	-1.94%	$20,268,536	66.14%	-6.68%	21.17%	-1.58%	$30,645,843
HAGERMAN	$1,635,555	31.73%	-3.95%	$1,049,046	20.35%	-3.29%	$624,383	12.11%	-1.38%	$3,308,984	64.20%	-8.62%	23.26%	0.51%	$5,153,874
HATCH	$3,124,917	31.96%	-3.72%	$2,416,259	24.71%	1.07%	$1,280,445	13.10%	-0.40%	$6,821,621	69.77%	-3.05%	23.11%	0.36%	$9,776,752
HEALTH LEADERSHIP HIGH SCHOOL	$516,961	19.23%	-16.45%	$799,848	29.75%	6.11%	$306,408	11.40%	-2.10%	$1,623,217	60.38%	-12.44%	23.27%	0.52%	$2,688,275
HOBBS	$30,713,261	41.72%	6.04%	$16,094,499	21.86%	-1.78%	$9,181,174	12.47%	-1.02%	$55,988,934	76.06%	3.24%	19.61%	-3.14%	$73,609,417
HONDO VALLEY	$776,662	38.72%	3.03%	$375,496	18.72%	-4.92%	$258,449	12.88%	-0.61%	$1,410,607	70.32%	-2.51%	22.43%	-0.32%	$2,006,069
HORIZON ACADEMY WEST	$1,241,591	39.59%	3.90%	$319,042	10.17%	-13.47%	$349,365	11.14%	-2.36%	$1,909,998	60.90%	-11.92%	22.39%	-0.36%	$3,136,318
HOUSE	$694,723	40.10%	4.42%	$325,633	18.80%	-4.85%	$252,061	14.55%	1.05%	$1,272,417	73.45%	0.63%	24.70%	1.95%	$1,732,383
INTERNATIONAL SCHOOL @ MESA DEL SOL	$1,147,572	37.67%	1.99%	$273,492	8.98%	-14.66%	$246,607	8.10%	-5.40%	$1,667,671	54.75%	-18.08%	17.35%	-5.40%	$3,046,248
J. PAUL TAYLOR	$519,268	42.08%	6.40%	$196,148	15.89%	-7.75%	$170,707	13.83%	0.34%	$886,123	71.81%	-1.02%	23.86%	1.11%	$1,234,039
JAL	$1,691,323	35.34%	-0.35%	$1,156,415	24.16%	0.52%	$660,190	13.79%	0.30%	$3,507,928	73.29%	0.47%	23.18%	0.43%	$4,786,445
JEMEZ MOUNTAIN[1]	$1,000,797	23.76%	-11.93%	$962,674	22.85%	-0.79%	$503,554	11.95%	-1.54%	$2,467,025	58.56%	-14.26%	25.65%	2.90%	$4,212,853
JEMEZ VALLEY[1]	$1,512,715	30.51%	-5.17%	$1,167,962	23.56%	-0.08%	$648,864	13.09%	-0.41%	$3,329,541	67.16%	-5.66%	24.21%	1.45%	$4,957,432
LA ACADEMIA DOLORES HUERTA	$434,053	28.35%	-7.33%	$455,165	29.73%	6.09%	$163,092	10.65%	-2.84%	$1,052,310	68.74%	-4.08%	18.34%	-4.41%	$1,530,849
LA PROMESA EARLY LEARNING CENTER	$1,037,374	36.42%	0.74%	$510,225	17.91%	-5.73%	$368,821	12.95%	-0.55%	$1,916,420	67.28%	-5.54%	23.83%	1.08%	$2,848,216
LA RESOLANA LEADERSHIP ACADEMY	$197,200	27.75%	-7.94%	$153,682	21.62%	-2.02%	$84,279	11.86%	-1.64%	$435,161	61.23%	-11.60%	24.02%	1.27%	$710,730
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	$379,648	34.41%	-1.27%	$177,920	16.13%	-7.52%	$127,275	11.54%	-1.96%	$684,843	62.07%	-10.75%	22.83%	0.08%	$1,103,273
LAKE ARTHUR	$514,850	24.62%	-11.06%	$495,624	23.70%	0.06%	$227,120	10.86%	-2.64%	$1,237,594	59.18%	-13.64%	22.48%	-0.27%	$2,091,111
LAS CRUCES	$68,417,445	36.59%	0.91%	$48,706,091	26.05%	2.41%	$25,876,240	13.84%	0.34%	$142,999,776	76.48%	3.66%	22.09%	-0.66%	$186,974,779
LAS MONTAÑAS CHARTER SCHOOL	$622,868	37.50%	1.82%	$255,418	15.38%	-8.26%	$203,660	12.26%	-1.23%	$1,081,946	65.15%	-7.68%	23.19%	0.44%	$1,660,771
LAS VEGAS CITY	$4,599,604	32.13%	-3.55%	$3,195,609	22.33%	-1.32%	$1,755,119	12.26%	-1.24%	$9,550,332	66.72%	-6.10%	22.52%	-0.24%	$14,313,947
LOGAN	$1,158,704	31.15%	-4.53%	$911,422	24.50%	0.86%	$482,849	12.98%	-0.52%	$2,552,975	68.63%	-4.19%	23.32%	0.57%	$3,719,648
LORDSBURG	$1,446,548	29.41%	-6.28%	$1,546,039	31.43%	7.79%	$687,423	13.97%	0.48%	$3,680,010	74.81%	1.99%	22.97%	0.22%	$4,919,261
LOS ALAMOS	$11,822,721	31.88%	-3.80%	$11,390,980	30.72%	7.08%	$5,224,745	14.09%	0.59%	$28,438,446	76.69%	3.87%	22.51%	-0.24%	$37,081,052
LOS LUNAS	$22,680,863	34.43%	-1.25%	$15,056,174	22.86%	-0.78%	$9,383,441	14.25%	0.75%	$47,120,478	71.54%	-1.29%	24.87%	2.11%	$65,868,806
LOVING	$1,942,663	32.17%	-3.51%	$1,442,135	23.88%	0.24%	$767,050	12.70%	-0.79%	$4,151,848	68.76%	-4.06%	22.66%	-0.09%	$6,037,884
LOVINGTON	$12,169,507	36.66%	0.97%	$7,701,738	23.20%	-0.44%	$4,420,497	13.31%	-0.18%	$24,291,742	73.17%	0.35%	22.25%	-0.51%	$33,199,400
MAGDALENA	$1,423,631	31.40%	-4.28%	$1,032,001	22.76%	-0.88%	$565,382	12.47%	-1.03%	$3,021,014	66.63%	-6.19%	23.02%	0.27%	$4,533,874
MASTERS PROGRAM	$519,065	23.51%	-12.17%	$542,231	24.56%	0.92%	$249,934	11.32%	-2.18%	$1,311,230	59.39%	-13.43%	23.55%	0.80%	$2,207,700
MAXWELL	$658,663	32.56%	-3.13%	$546,561	27.02%	3.37%	$281,995	13.94%	0.44%	$1,487,219	73.51%	0.69%	23.40%	0.65%	$2,023,128
MCCURDY CHARTER SCHOOL	$1,353,259	41.23%	5.55%	$696,049	21.21%	-2.44%	$473,200	14.42%	0.92%	$2,522,508	76.85%	4.03%	23.09%	0.34%	$3,282,219
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	$830,347	33.67%	-2.01%	$497,428	20.17%	-3.47%	$299,501	12.14%	-1.35%	$1,627,276	65.98%	-6.84%	22.56%	-0.19%	$2,466,132
MELROSE	$873,676	33.18%	-2.51%	$650,193	24.69%	1.05%	$347,465	13.20%	-0.30%	$1,871,334	71.06%	-1.76%	22.80%	0.05%	$2,633,304
MESA VISTA	$980,041	23.68%	-12.00%	$1,236,839	29.89%	6.25%	$507,249	12.26%	-1.24%	$2,724,129	65.83%	-6.99%	22.88%	0.13%	$4,138,253
MISSION ACHIEVEMENT AND SUCCESS	$2,622,374	46.96%	11.28%	$565,878	10.13%	-13.51%	$696,500	12.47%	-1.02%	$3,884,752	69.57%	-3.25%	21.85%	-0.90%	$5,583,965
MONTE DEL SOL CHARTER SCHOOL	$1,303,449	41.12%	5.44%	$548,472	17.30%	-6.34%	$430,041	13.57%	0.07%	$2,281,962	71.99%	-0.84%	23.22%	0.47%	$3,169,952
MONTESSORI ELEMENTARY SCHOOL	$877,471	34.19%	-1.49%	$513,605	20.01%	-3.63%	$330,229	12.87%	-0.63%	$1,721,305	67.07%	-5.75%	23.74%	0.99%	$2,566,318
MORA	$1,614,110	29.70%	-5.98%	$1,212,190	22.30%	-1.34%	$665,609	12.25%	-1.25%	$3,491,909	64.25%	-8.57%	23.55%	0.80%	$5,434,653
MORIARTY	$7,363,714	37.66%	1.97%	$4,916,451	25.14%	1.50%	$2,786,793	14.25%	0.75%	$15,066,958	77.05%	4.23%	22.69%	-0.06%	$19,554,348
MOSQUERO	$371,640	27.82%	-7.86%	$264,182	19.78%	-3.87%	$149,097	11.16%	-2.34%	$784,919	58.76%	-14.06%	23.45%	0.70%	$1,335,798
MOUNTAINAIR	$1,000,339	29.45%	-6.24%	$776,651	22.86%	-0.78%	$378,235	11.13%	-2.36%	$2,155,225	63.44%	-9.38%	21.29%	-1.47%	$3,397,064
NEW AMERICA SCHOOL	$707,958	24.11%	-11.57%	$602,029	20.51%	-3.14%	$248,816	8.47%	-5.02%	$1,558,803	53.09%	-19.73%	18.99%	-3.76%	$2,935,897
NEW AMERICA SCHOOL - LAS CRUCES	$514,810	17.94%	-17.74%	$621,151	21.65%	-1.99%	$259,274	9.04%	-4.46%	$1,395,235	48.63%	-24.19%	22.82%	0.07%	$2,868,921
NEW MEXICO CONNECTIONS ACADEMY	$2,198,436	22.73%	-12.95%	$417,971	4.32%	-19.32%	$458,330	4.74%	-8.76%	$3,074,737	31.79%	-41.03%	17.52%	-5.23%	$9,671,364
NEW MEXICO SCHOOL FOR THE ARTS	$714,451	31.79%	-3.89%	$462,089	20.56%	-3.08%	$277,127	12.33%	-1.17%	$1,453,667	64.68%	-8.14%	23.55%	0.80%	$2,247,351
NORTH VALLEY ACADEMY	$1,306,710	39.37%	3.69%	$326,388	9.83%	-13.81%	$384,656	11.59%	-1.91%	$2,017,754	60.79%	-12.03%	23.55%	0.80%	$3,319,093
PECOS	$1,618,341	27.91%	-7.77%	$1,684,345	29.05%	5.41%	$777,276	13.41%	-0.09%	$4,079,962	70.37%	-2.45%	23.53%	0.78%	$5,797,464
PENASCO	$977,916	20.77%	-14.91%	$1,278,639	27.16%	3.52%	$522,956	11.11%	-2.39%	$2,779,511	59.04%	-13.79%	23.17%	0.42%	$4,708,092
POJOAQUE VALLEY	$4,997,242	35.50%	-0.18%	$3,901,768	27.72%	4.08%	$2,072,699	14.72%	1.23%	$10,971,709	77.94%	5.12%	23.29%	0.54%	$14,076,898
PORTALES	$8,500,256	39.36%	3.68%	$5,332,247	24.69%	1.05%	$3,101,357	14.36%	0.86%	$16,933,860	78.41%	5.59%	22.42%	-0.33%	$21,596,202
QUEMADO	$872,145	34.15%	-1.53%	$522,615	20.47%	-3.18%	$319,748	12.52%	-0.98%	$1,714,508	67.14%	-5.68%	22.92%	0.17%	$2,553,511
QUESTA[1]	$1,497,909	28.10%	-7.58%	$1,496,460	28.08%	4.44%	$689,650	12.94%	-0.56%	$3,684,019	69.12%	-3.70%	23.03%	0.28%	$5,329,689
RATON	$3,388,621	40.53%	4.84%	$1,675,094	20.03%	-3.61%	$1,198,047	14.33%	0.83%	$6,261,762	74.89%	2.07%	23.66%	0.91%	$8,361,400
RED RIVER VALLEY CHARTER SCHOOL	$282,055	38.00%	2.32%	$122,139	16.46%	-7.19%	$94,235	12.70%	-0.80%	$498,429	67.15%	-5.67%	23.31%	0.56%	$742,239

2016-2017 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits* Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
RESERVE	$821,541	34.28%	-1.41%	$424,383	17.71%	-5.94%	$299,148	12.48%	-1.02%	$1,545,072	64.47%	-8.36%	24.01%	1.26%	$2,396,683
RIO RANCHO	$46,773,225	36.69%	1.01%	$33,270,144	26.10%	2.46%	$18,860,903	14.80%	1.30%	$98,904,272	77.59%	4.77%	23.56%	0.81%	$127,471,107
ROSWELL[1]	$26,678,618	36.24%	0.55%	$19,056,170	25.88%	2.24%	$11,211,670	15.23%	1.73%	$56,946,458	77.35%	4.52%	24.51%	1.76%	$73,625,362
ROY	$506,163	37.89%	2.20%	$237,893	17.81%	-5.84%	$163,805	12.26%	-1.24%	$907,861	67.95%	-4.87%	22.02%	-0.74%	$1,335,992
RUIDOSO	$5,615,500	31.99%	-3.70%	$3,548,921	20.22%	-3.43%	$2,108,331	12.01%	-1.49%	$11,272,752	64.21%	-8.61%	23.01%	0.25%	$17,555,650
SAGE MONTESSORI CHARTER SCHOOL	$414,242	27.63%	-8.05%	$225,816	15.06%	-8.58%	$155,616	10.38%	-3.12%	$795,674	53.08%	-19.74%	24.31%	1.56%	$1,499,036
SAN JON	$662,571	34.20%	-1.48%	$407,741	21.05%	-2.59%	$252,378	13.03%	-0.47%	$1,322,690	68.28%	-4.54%	23.58%	0.83%	$1,937,130
SANDOVAL ACADEMY (SABE)	$347,638	35.40%	-0.28%	$138,375	14.09%	-9.55%	$90,005	9.17%	-4.33%	$576,018	58.66%	-14.16%	18.52%	-4.23%	$981,968
SANTA FE[1]	$41,768,547	37.73%	2.04%	$23,587,440	21.30%	-2.34%	$15,435,119	13.94%	0.44%	$80,791,106	72.97%	0.15%	23.62%	0.87%	$110,713,604
SANTA ROSA	$2,362,587	36.18%	0.50%	$1,495,325	22.90%	-0.74%	$896,193	13.73%	0.23%	$4,754,105	72.81%	-0.01%	23.23%	0.48%	$6,529,423
SCHOOL OF DREAMS ACADEMY	$1,644,690	36.20%	0.52%	$927,899	20.42%	-3.22%	$614,448	13.52%	0.03%	$3,187,037	70.15%	-2.67%	23.88%	1.13%	$4,543,308
SILVER CITY	$9,384,323	39.02%	3.34%	$6,297,957	26.19%	2.55%	$3,240,666	13.48%	-0.02%	$18,922,946	78.69%	5.87%	20.66%	-2.09%	$24,048,009
SIX DIRECTIONS INDIGENOUS	$99,808	23.77%	-11.91%	$84,000	20.01%	-3.63%	$43,051	10.25%	-3.24%	$226,859	54.03%	-18.79%	23.42%	0.67%	$419,847
SOCORRO[1]	$5,111,508	35.14%	-0.54%	$3,598,812	24.74%	1.10%	$1,883,428	12.95%	-0.55%	$10,593,748	72.84%	0.01%	21.62%	-1.13%	$14,544,338
SOUTH VALLEY PREPARATORY SCHOOL	$459,311	37.84%	2.15%	$173,285	14.27%	-9.37%	$149,063	12.28%	-1.22%	$781,659	64.39%	-8.43%	23.56%	0.81%	$1,213,950
SOUTHWEST INTERMEDIATE LEARNING CENTER	$243,293	18.05%	-17.63%	$185,460	13.76%	-9.88%	$99,139	7.36%	-6.14%	$527,892	39.17%	-33.66%	23.12%	0.37%	$1,347,853
SOUTHWEST PRIMARY LEARNING CENTER	$246,503	26.06%	-9.63%	$115,300	12.19%	-11.46%	$85,211	9.01%	-4.49%	$447,014	47.25%	-25.57%	23.55%	0.80%	$946,069
SOUTHWEST SECONDARY LEARNING CENTER	$396,425	12.47%	-23.21%	$449,300	14.13%	-9.51%	$182,858	5.75%	-7.75%	$1,028,583	32.35%	-40.47%	21.62%	-1.13%	$3,179,118
SPRINGER	$719,758	31.48%	-4.20%	$614,164	26.86%	3.22%	$312,342	13.66%	0.16%	$1,646,264	72.01%	-0.81%	23.42%	0.66%	$2,286,219
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	$434,878	15.58%	-20.10%	$507,869	18.19%	-5.45%	$222,029	7.95%	-5.54%	$1,164,776	41.73%	-31.10%	23.55%	0.80%	$2,791,544
TAOS[1]	$8,642,790	36.42%	0.73%	$5,435,434	22.90%	-0.74%	$3,132,276	13.20%	-0.30%	$17,210,500	72.52%	-0.31%	22.25%	-0.50%	$23,733,266
TAOS ACADEMY	$767,150	33.60%	-2.08%	$409,820	17.95%	-5.69%	$276,479	12.11%	-1.39%	$1,453,449	63.66%	-9.16%	23.49%	0.74%	$2,283,088
TAOS INTEGRATED SCHOOL OF THE ARTS	$492,600	37.49%	1.80%	$198,590	15.11%	-8.53%	$161,954	12.32%	-1.17%	$853,144	64.92%	-7.90%	23.43%	0.68%	$1,314,119
TAOS INTERNATIONAL SCHOOL	$667,491	35.79%	0.11%	$227,050	12.18%	-11.47%	$201,015	10.78%	-2.72%	$1,095,556	58.75%	-14.07%	22.47%	-0.28%	$1,864,811
TATUM	$1,646,422	38.07%	2.38%	$1,007,496	23.29%	-0.35%	$617,822	14.28%	0.79%	$3,271,740	75.64%	2.82%	23.28%	0.53%	$4,325,194
TECHNOLOGY LEADERSHIP	$423,059	18.51%	-17.18%	$507,559	22.20%	-1.44%	$203,840	8.92%	-4.58%	$1,134,458	49.63%	-23.19%	21.90%	-0.85%	$2,285,869
TEXICO	$2,233,669	41.73%	6.04%	$1,149,002	21.46%	-2.18%	$789,481	14.75%	1.25%	$4,172,152	77.94%	5.11%	23.34%	0.59%	$5,353,288
THE GREAT ACADEMY	$495,000	19.59%	-16.10%	$726,724	28.76%	5.11%	$287,714	11.38%	-2.11%	$1,509,438	59.73%	-13.09%	23.55%	0.80%	$2,527,170
TIERRA ADENTRO	$1,106,369	40.52%	4.83%	$468,276	17.15%	-6.49%	$374,959	13.73%	0.23%	$1,949,604	71.39%	-1.43%	23.81%	1.06%	$2,730,740
TIERRA ENCANTADA CHARTER SCHOOL	$964,642	33.32%	-2.36%	$682,271	23.57%	-0.07%	$345,289	11.93%	-1.57%	$1,992,202	68.82%	-4.01%	20.97%	-1.78%	$2,894,959
TRUTH OR CONSEQUENCES	$4,277,275	38.09%	2.40%	$2,447,202	21.79%	-1.85%	$1,534,170	13.66%	0.16%	$8,258,647	73.54%	0.72%	22.81%	0.06%	$11,230,045
TUCUMCARI	$3,199,441	34.53%	-1.15%	$2,128,938	22.98%	-0.67%	$1,240,173	13.38%	-0.11%	$6,568,552	70.89%	-1.93%	23.27%	0.52%	$9,265,494
TULAROSA	$3,248,044	32.05%	-3.63%	$1,982,865	19.57%	-4.07%	$1,222,018	12.06%	-1.44%	$6,452,927	63.68%	-9.14%	23.36%	0.61%	$10,133,408
TURQUOISE TRAIL ELEMENTARY	$1,350,619	37.16%	1.48%	$668,528	18.39%	-5.25%	$440,339	12.11%	-1.38%	$2,459,486	67.67%	-5.16%	21.81%	-0.94%	$3,634,674
UPLIFT COMMUNITY SCHOOL	$411,478	30.56%	-5.12%	$347,925	25.84%	2.20%	$152,070	11.29%	-2.20%	$911,473	67.70%	-5.13%	20.02%	-2.73%	$1,346,391
VAUGHN	$448,871	24.93%	-10.76%	$448,086	24.88%	1.24%	$208,584	11.58%	-1.91%	$1,105,541	61.39%	-11.43%	23.25%	0.50%	$1,800,737
WAGON MOUND	$622,771	34.06%	-1.62%	$469,179	25.66%	2.02%	$255,197	13.96%	0.46%	$1,347,147	73.67%	0.85%	23.37%	0.62%	$1,828,532
WALATOWA CHARTER HIGH SCHOOL	$223,412	16.71%	-18.98%	$182,145	13.62%	-10.02%	$96,329	7.20%	-6.29%	$501,886	37.53%	-35.29%	23.75%	1.00%	$1,337,363
WEST LAS VEGAS[1]	$4,449,648	30.26%	-5.42%	$4,073,759	27.71%	4.06%	$1,977,282	13.45%	-0.05%	$10,500,689	71.42%	-1.40%	23.20%	0.45%	$14,703,085
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	$113,476	24.10%	-11.59%	$94,641	20.10%	-3.55%	$50,527	10.73%	-2.77%	$258,644	54.92%	-17.90%	24.28%	1.53%	$470,920
ZUNI	$4,306,474	35.15%	-0.53%	$3,003,543	24.51%	0.87%	$1,710,020	13.96%	0.46%	$9,020,037	73.62%	0.80%	23.39%	0.64%	$12,252,180
STATEWIDE	**$1,011,323,942**	**35.68%**		**$670,061,762**	**23.64%**		**$382,528,738**	**13.50%**		**$2,063,914,442**	**72.82%**		**22.75%**		**$2,834,166,802**

*Benefits include ERA, retiree Health Care, FICA, and Medicare.
[1]Amounts include Charter Schools.